

**Labour Budget Amendment - Appendix 1****Appendix E**

<b>Theme</b>	<b>Action</b>	<b>Cost 000s</b>	<b>Notes /Sources</b>	<b>Funding source</b>
<b>Housing</b>				
	Additional staff to support regulation of private rented sector	£50		General Fund
	Capital funding for new build social housing	£5,000	Over two years	Investment Fund
	Provision of modular TA housing	£5,000		Invest to Save
<b>Safer streets</b>				
	Reinstate air pollution monitoring equipment	£14	2010 action plan suggested less than £10k pa. 2006 paper gives est costs. Add say 40% for RPI growth.	General Fund
	Lower speed limits plus increased enforcement /signage / use of IT	£300		Member Initiatives/Invest to Save
	Set up Youth Violence Commission	£100		Member Initiatives/Invest to Save
	Increase CCTV / lighting in areas affected by ASB / youth violence	£80		General Fund
<b>People</b>				
	Investment in public health / social prescribing	£2,000		BCF
	Investment in CAMHS	£3,000		NHS
		over 2 years		
	Increased service user involvement in commissioning/contract monitoring	£5		General Fund
	Improved provision of 'easy to read' & reinstatement of BSL interpreter service	£30		General Fund
	Town Centre Assemblies	£100		Member Initiatives
	Debt advisory service	£200		Invest to Save
	Exempt care leavers from council tax	£20		General Fund
<b>Local Economy</b>				
	Purchase of existing profitable Bromley business(es)	£3,000		Growth Fund
	Support for new & small businesses / small parades	£250		Growth Fund
<b>Income generation</b>				
	Sale of out of Borough commercial property investments	£5,000		
	Commercialisation of some council services eg. Step up to care	£500		